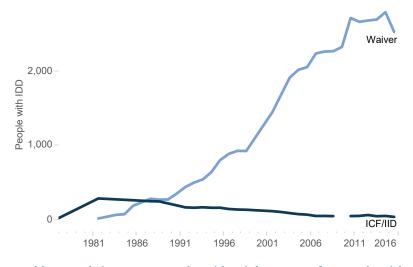
RISP Profile FY 2016

Montana

State 16+

Nonstate 16+

Figure 1: Medicaid Waiver and ICF/IID Recipients 1977-2016



Spending Per Person FY 2016 \$306.968 \$41,485

Figure 2: Medicaid

on June 30, 2016 by Residence Size and Type 143 Own Home 1.014 Family **Host Home** 1 to 3 5 627 4 to 6 Total 1 to 6 632 300 7 to 15

Figure 3: People Served by the IDD Agency

Table: Trends in In-Home and Residential Supports for People with Intellectual or Developmental Disabilities

Category	Туре	1977	1982	1991	2005	2010	2012	2013	2014	2015	2016
People in Individualized Settings	Own Home				586	650	100	100	150	100	143
	Family				2,068	2,400	800	750	670	710	1,014
	Host Home				181	240	42	45	43	50	47
	1 to 3				226	200	650	6	5	5	5
People in Congregate Settings	4 to 6				286	380	661	504	536	708	627
	Total 1 to 6	86	93	615	512	600	1,311	510	541	713	632
	7 to 15	339	415	523	398	400	415	632	632	725	300
	16+	340	273	422	79	55	55	53	51	55	42
People Served by the DD Agency *	Caseload (known to the DD agency)							3,367	2,699	3,195	3,514
	LTSS Recipients (1)	765	781	1,560	3,824	4,345	2,803	2,374	2,087	2,353	2,178
	Waiting for Medicaid Waiver				560	691	635	676	705	953	1,233
People in Non-DD Settings *	Nursing Facility (s)			232	163	DNF	80	89	114	95	120
	Psychiatric Facility (2)			1	1	0	0	DNF	DNF	DNF	DNF
Medicaid Recipients and Expenditures	Waiver Expenditures Per Person			\$21,670	\$28,619	\$42,448	\$34,060	\$34,240	\$44,731	\$43,110	\$41,485
	ICF/IID Expenditures per Person			\$71,236	\$156,333	\$0	\$267,531	\$153,688	\$218,028	\$215,506	\$306,968
	Waiver Recipients per 100,000			43.9	216.2	235.5	265.4	264.6	263.7	270.9	243.0
	ICF/IID Residents per 100,000			24.4	8.4	DNF	5.5	6.6	5.0	5.3	3.8

Waiver

ICF/IID

DNF = Did Not Furnished.

Updated 2/14/2018

⁽¹⁾ Long Term Supports and Service (LTSS) recipients may include imputed values; Until 2012 LTSS recipients Settings by size includes ICF/IID, group homes, and nonstate other. may include people in nursing homes or psychiatric facilities who were not on the IDD agency caseload. (2) Includes state operated facilities until 2013.

⁽s) Data may be from an outside source.

PD = Partial Data.

^{*} See state notes and the RISP report for further explanation.

Montana

State Notes

Children ages 1-3 receiving Part C and/or Social Services Block Brant (Title XX) funding are included in the caseload beginning in FY 2016.

People waiting for services who received case management services were not included in the caseload in FY 2014. All people with DD served by the state IDD agency who are 16 years or older are entitled to Medicaid State Plan-funded Case Management services.

Prior to FY 2013, the number of nonstate group home settings serving one to three people was significantly over counted. The numbers reported from FY 2013 onward have been corrected.

Data for years not shown can be viewed in the <u>Chart Gallery</u> of the <u>RISP.umn.edu website</u>. Survey questions and operational definitions can be found in the <u>Publications</u> section. See the FY 2016 report text for details about methodological changes that may have changed values reported from one year to the next (particularly for the waiting list questions).

Larson, S.A., Eschenbacher, H.J., Anderson, L.L., Taylor, B., Pettingell, S., Hewitt, A., Sowers, M., & Bourne, M.L. (2018). In-Home and Residential Long-Term Supports and Services for Persons with Intellectual or Developmental Disabilities: Status and trends through 2016. Minneapolis: University of Minnesota, Research and Training Center on Community Living, Institute on Community Integration.

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Reading the State Profiles

Unless otherwise noted, the profile shows values furnished by the state IDD agency. Blank spaces or breaks in a trend line indicate years a data element was not collected or a state provided incomplete or no data. Large year-to-year changes often reflect changes in state data sources or methodology, the addition or termination of a funding authority, or inclusion of a narrower or broader set of recipients. The State Notes describe variations from the survey definitions, alternative data sources used, reasons for large year-to-year changes, and other factors affecting data interpretation.

Figure 1 shows the number people living in Medicaid Intermediate Care Facilities for People with Intellectual Disabilities (ICF/IID) between 1977 and 2016 and the number of Medicaid Waiver recipients with IDD between 1982 and 2016.

Figure 2 shows the average annual per person Medicaid ICF/IID and Waiver expenditures for the year ending June 30, 2016.

Figure 3 shows the number of LTSS recipients with IDD living in various residential settings on June 30, 2016. Setting types include the home of a family member, a person's own home, a host/family foster home, and IDD group settings by the number of LTSS recipients per home (1 to 3, 4 to 6, 1 to 6, 7 to 15, or 16 or more people). Data may be shown for the 1 to 6 people category even if a state did not furnish complete data for settings of 1 to 3 people and 4 to 6 people.

The Table shows the number of LTSS recipients with IDD living in settings of various types and sizes, and the number of people on the IDD agency caseload, or receiving or waiting for LTSS by year. It also shows average annual per person Medicaid Waiver and ICF/IID expenditures, and Medicaid Waiver and ICF/IID recipients per 100,000 of the state's population.

